

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	Elementary & Secondary School Emergency Relief	
Report Prepared By:	Elizabeth J. Sterns	
Agency Name:	West Buffalo Charter School	
Mailing Address:	113 Lafayette Avenue	
	Street	
	Buffalo	New York 14213
	City	State Zip Code
Telephone # of Report Preparer:	716-923-1534	County: Erie
E-mail Address:	esterns@westbuffalocharter.org	
Project Funding Dates:	3/1/2020 Start	9/30/2022 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$90,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
IT Integration and support	Station28	\$45/hour for 2,000 hours	\$90,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$114,373
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks and licenses	300.00	\$255.00	\$76,500
Chromebook Protective Sleeves	520.00	\$8.00	\$4,160
PPE (masks, disinfectant, hand sanitizer, tissues, paper towels, wipes)	Various	Various	\$30,000
Student arrival and dismissal app	1.00	\$3,713.00	\$3,713

EQUIPMENT			
Subtotal - Code 20			\$12,627
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Promethium Interactive Flat Panels	3.00	\$4,209.00	\$12,627

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$90,000
Supplies and Materials	45	\$114,373
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$12,627
Grand Total		\$217,000

Agency Code: **140600860986**

Project #: **ESSE-R -2020**

Contract #:

Agency Name: **West Bufalo Charter School**

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/15/2020 *Elizabeth J. Steins*
 Date Signature

Elizabeth J. Steins Finance & Operations Officer
 Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____

Voucher # _____ First Payment _____

Finance: Logged _____

Approved _____

MIR _____

