

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	West Buffalo Charter School	Erie
Mailing Address:	113 Lafayette Avenue	County
	Buffalo, New York 14213	

Agency Code:	140600860986	Amendment #:	001
Project Number:	5891-21-4660		
Contract #:			
Contact Person:	Elizabeth J. Sterns	Tel:	716-923-1534
E-mail Address:	esterns@westbuffalocharter.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/6/2023 Signature: Elizabeth J. Sterns
Finance & Operations Office

FOR DEPARTMENT USE ONLY

Program Approval:	<i>Sir Mee</i>	Date:	5/10/23
Finance:	5/11/23		5/11/23

Received
APR 10 2023
Office of Accountability

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Relative to the truck, WBCS would be paying a driving and plow stipend for employees willing to drive and work beyond the normal school day to fulfill the driving requirements.	\$7,723	
40 - Purchased Services	1.) The school contracted with a local behavior health center to provide social work and Social Emotional Learning for students for the 2021-22 school year. The person sent to the school was not competent and the contract was cancelled. The original approved contract was \$52,500 of which only \$11,442 was spent prior to cancelling leaving \$41,058 unspent. 2.) We contracted with the YMCA of Buffalo to provide a summer school program for the 2021 and 2022 summers. The Y could not fulfill the contracts due to staffing. We staffed our own through a different funding source. The total for the two years was \$27,000.		\$68,058
45 - Supplies & Materials	Relative to the truck, WBCS would be purchasing salt in bulk for deicing the parking lot.	\$6,000	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boeces Services			
30 - Minor Remodeling			

20 - Equipment

Since COVID, WBCS has increased program opportunities outside of the school (camping, alt. outdoor classrooms, etc.). Finding safe and reliable transportation has been an issue. WBCS has two student vans but no way to transport the equipment, supplies, etc. to these outings. WBCS would like to repurpose the funds to purchase a truck which will allow for more student outings. Also help with safety since we tripled our ice "slip & fall" incidents this past year as finding reliable plow and salt contractors is impossible since COVID. This truck would be equipped with winter plow and salting equipment allowing the school to maintain a consistently safe parking lot and grounds.

\$54,335

Total Increase or Decrease:	(+) \$	68,058	(-) \$	68,058
Net Increase or Decrease:	\$	0		
Previous Budget Total:	\$	763,506		
Proposed Amended Total:	\$	763,506		

ENTER BUDGET >